

CITY OF BOX ELDER ORDINANCE # 738
TO AMEND THE 2023 BUDGET

BE IT ORDAINED BY THE Common Council of the City of Box Elder as follows:

SECTION 1- PURPOSE.

Ordinance # 738 is an ordinance amending Ordinance # 729 that amended the adopted 2023 Appropriation for the City of Box Elder. The Common Council of the City of Box Elder has deemed this ordinance to be reasonable and necessary to discharge its lawful duty to make, approve and adopt a supplemental appropriation ordinance, providing for appropriations for which no provision has been made in the annual appropriation ordinance for fiscal year 2023.

SECTION 2 – SUPPLEMENTAL APPROPRIATION OF FUNDS

The Council hereby allocates and appropriates an additional amount as follows: \$-340,311.26 for the General Fund (101-4100,101-4141,101-4142,101-4143,101-4211,101-4311,101-4312,101-4313,101-4314,101-4521, and 101-4652); -\$81,295 for Promoting the City (211-4801); \$-417,550 for BID #1 & #2 (Fund 213-4800 and 213-4807); -\$6,374,181.90 for Capital Improvement Projects (501-9001 through 501-9046); -\$217,793.00 for Water (602-4335 through 4460); -\$491,558.00 for Wastewater (604-4321); \$26,035.00 for Solid Waste (Fund 612-4323); and -\$575,500.00 (Fund 755-4100).

SECTION 3 – NEW ADJUSTED BUDGET AMOUNTS

The Council hereby deems the new adjusted budget amounts per the appropriations and allocations changes by department:

Expense

\$599,679 (General Government 101-4100); \$240,653 (Legal 101-4141); \$825,178 (Finance 101-4142); \$303,422 (Human Resources 101-4143); \$3,121,532 (Police 101-4211); \$475,519 (PW Admin 101-4311); \$2,237,889 (Roads 101-4312); \$309,954 (Engineering 101-4313); \$290,458 (Fleet 101-4314); \$606,543 (Parks 101-4521); \$1,062,350 (Planning & Zoning 101-4652); \$493,084 (Promoting the City 211-4801); \$1,582,450 (BID #1 & #2 213-4800, 4807); \$4,501,471.10 (Capital Projects 501-9001 through 501-9026); \$3,323,033.06 (Water 602-4335); \$2,261,479 (Wastewater 604-4321); \$443,270 (Solid Waste 612-4323); and \$1,044,500 (TIF 755-4100).

Revenue

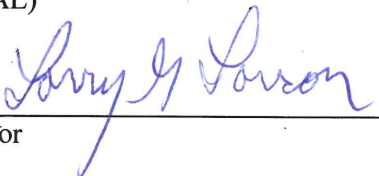
\$9,665,242.58 (General Fund 101-0000); \$487,532 (Promoting the City Fund 211-4801); \$2,261,058 (BID #1 & #2 Fund 213-4800,4807); \$2,471,044.13 (Capital Projects Fund 501-0000, 501-9001 through 501-9046); \$3,021,100.00 (Water Fund 602-4335); \$2,150,018.00 (Wastewater Fund 604-4321); \$450,000 (Solid Waste Fund 612-4323); \$958,471.56 (TIF Fund 755-0000).

NOW THEREFORE, BE IT FURTHER ORDAINED by the Common Council of the City of Box Elder that the above supplemental appropriations to the 2023 Appropriation Ordinance are hereby adopted. This Ordinance shall become effective immediately upon passage in accordance to SDCL § 9-19-13.

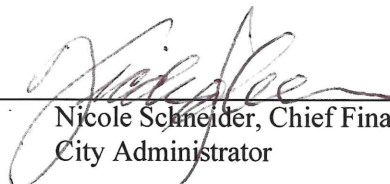
Dated this 5th day of December, 2023.

CITY OF BOX ELDER

ATTEST:
(SEAL)



Mayor



Nicole Schneider, Chief Financial Officer/
City Administrator



First Reading: 12/05/2023
Second Reading: 12/19/2023
Published: 12/28/2023
Effective: 1/18/2024
